Bergen - Teaneck Twp

Notice is hereby given to the legal voters of the Teaneck school district, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held via Zoom on Wednesday, April 27, 2022 at 8:00 p.m. for the purpose of conducting a public hearing on the following budget for the 2022-2023 school year.

Advertised Enrollments

	October October				
	15, 15, October				
	2020	2021	15, 2022		
Enrollment Categories	Actual	Actual	Estimated		
Pupils On Roll Regular Full-Time	3,132	3,122	2,799		
Pupils On Roll Regular Shared-Time	4	2	2		
Pupils On Roll - Special Full-Time	839	790	782		
Pupils On Roll - Special Shared-Time	2	4	4		
Subtotal - Pupils On Roll	3,977	3,918	3,587		
Private School Placements	78	92	78		
Pupils Sent to Contracted Preschool Prog	82	88	90		
Pupils Sent to Other Districts - Reg Prog	1	0	88		
Pupils Sent to Other Dists - Spec Ed Prog	38	33	33		
Pupils Received	1	0	2		

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Bergen - Teaneck Twp Advertised Revenues

Operating Budget Forward Text 10-12/0 93.169.21 96.022.507 66.022.507 Transportation Foes from Individualis 10-13/0 25.022 96.002.507 66.002.507 Transportation Foes from Individualis 10-14/10 46.855 0 50.00 Transportation Foes from Individualis 10-14/10 1.778 0 22.501 Transportation Foes from Individualis 10-14/10 47.078 0.002 24.000 Total Rowmens from State Sources 2.348.099 2.348.099 2.348.099 2.348.099 2.348.090 2.348.090 2.348.090 2.348.090 3.242.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000 3.262.000<	Budget Category	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Local Tax Levy 10:1210 63.16.02.25.007 65.022.267 65.022.267 Transportation Fees from Individuals 10:4410 46.86 0 52.000 Transportation Fees from Individuals 10:4410 46.86 0 52.000 Interset Earned on Mainterance Reserve 10:1XXX 3.500 42.000 Interset Earned on Capital Reserve Funds 10:1XXX 3.500 42.000 Total Revenues from Local Sources 94.0551.12 2.948.989 2.348.989 2.348.989 2.348.989 2.348.989 2.348.989 2.348.989 2.348.989 2.348.980 3.225.000 7.667.045 Revenues from State Sources 10:3171 2.348.984 3.224.000 3.422.558 3.422.558 3.422.558 10:3000 7.667.000	Operating Budget:				
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Preschool Education Aid-Prior Year Carryover 20-3218 0 0 435,469 Preschool Education Aid 20-3218 4,323,087 5,241,133 4,354,050 SDA Emergent Needs and Capital Maintenance In School Districts 20-3212 8,134 61,641 0 Other Restricted Entitlements 20-3212 8,134 61,641 0 Other Restricted Entitlements 20-321X 1,298,363 1,378,910 1,172,074 Total Revenues from Federal Sources 5,961,593 6,765,380 5,961,593 Revenues from Federal Sources:	Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 0 83.696 0 Nonpublic Teacher Stem Grant 20-3212 8,134 61,641 0 Other Restricted Entitlements 20-3212 8,134 61,641 0 Total Revenues from State Sources 5,629,584 6,765,380 5,961,593 Revenues from Federal Sources: 20-4411-4416 480,992 1,477,854 1,256,176 Title I 20-4451-4455 86,448 360,184 306,156 Title II 20-4411-4474 17,436 122,369 104,014 ARP-IDEA Preschool 20-4471-4474 17,436 122,369 104,014 ARP-IDEA Preschool 20-4419 0 24,020 0 ARP-IDEA Preschool 20-4419 0 24,020 0 0 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant 20-4420 1,069,417 1,530,533 1,300,958 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4542 0 48,501 0 ARP-ESSER		20-3218	0	0	435,469
Nonpublic Teacher Stem Grant 20-3212 8,134 61,641 0 Other Restricted Entitlements 20-32XX 1,298,363 1,378,910 1,172,074 Total Revenues from State Sources 5,629,584 6,765,380 5,961,593 Revenues from Federal Sources: 20-4411-4416 480,992 1,477,854 1,256,176 Title I 20-4451-4455 86,448 360,184 306,156 Title II 20-4471-4416 480,992 1,477,854 1,256,176 Title II 20-4491-4494 8,179 111,875 95,094 ARP-IDEA Preschool 20-4471-4474 1,7436 122,369 104,014 ARP-IDEA Basic 20-4419 0 21,020 0 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant 20-4421 1,069,117 1,530,539 1,300,958 ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichmert Activities Grant 20-4543 0 40,000 0 ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichmert Activities Grant 20-4544 0 88,501 0		20-3218	4,323,087	5,241,133	4,354,050
Other Restricted Entitlements Total Revenues from State Sources 20-32XX 1,288,363 1,378,910 1,172,074 Revenues from State Sources 5,629,584 6,765,380 5,961,593 Revenues from Federal Sources: 20-4411-4416 480,992 1,477,854 1,256,176 Title I 20-4451-4455 86,448 360,184 306,156 306,156 Title II 20-4491-4494 8,179 111,875 95,094 Title IV 20-4417-4474 17,436 122,369 104,014 ARP-IDEA Preschool 20-4419 0 24,689 0 IDEA Part B (Hancicapped) 20-4429 1,069,417 1,330,539 1,300,958 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant 20-4542 0 40,000 0 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4544 0 88,501 0 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4544 0 88,501 0 CARES-Digital Divide Grant 20-4530 596,246 754<			-		
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ARP-ESSER 20-4540 0 4,815,615 0 CARES Act Education Stabilization Fund 20-4530 596,246 754 0 CARES-Digital Divide Grant 20-4531 55,007 0 0 CRRSA Act-ESSER II 20-4534 0 2,142,715 0 CRRSA Act-Learning Acceleration Grant 20-4535 0 137,509 0 Other 20-4536 0 45,000 0 CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4541 20-4542 20-4543	0 0 0	40,000 40,000	0 0
CARES Act Education Stabilization Fund 20-4530 596,246 754 0 CARES-Digital Divide Grant 20-4531 55,007 0 0 CRRSA Act-ESSER II 20-4534 0 2,142,715 0 CRRSA Act-Learning Acceleration Grant 20-4535 0 137,509 0 Other 20-4536 0 45,000 0 CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4541 20-4542 20-4543	0 0 0	40,000 40,000	0 0
CRRSA Act-ESSER II 20-4534 0 2,142,715 0 CRRSA Act-Learning Acceleration Grant 20-4535 0 137,509 0 Other 20-4XXX 637,583 1,913,624 0 CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4541 20-4542 20-4543 20-4544	0 0 0 0	40,000 40,000 88,501	0 0 0
CRRSA Act-Learning Acceleration Grant 20-4535 0 137,509 0 Other 20-4XXX 637,583 1,913,624 0 CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant ARP-ESSER CARES Act Education Stabilization Fund	20-4541 20-4542 20-4543 20-4544 20-4540 20-4530	0 0 0 0	40,000 40,000 88,501 4,815,615 754	0 0 0 0
Other 20-4XXX 637,583 1,913,624 0 CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant ARP-ESSER CARES Act Education Stabilization Fund CARES-Digital Divide Grant	20-4541 20-4542 20-4543 20-4544 20-4540 20-4530 20-4531	0 0 0 596,246 55,007	40,000 40,000 88,501 4,815,615 754 0	0 0 0 0 0 0
CRRSA Act-Mental Health Grant 20-4536 0 45,000 0 Total Revenues from Federal Sources 2,951,308 13,433,313 3,062,398	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant ARP-ESSER CARES Act Education Stabilization Fund CARES-Digital Divide Grant CRRSA Act-ESSER II	20-4541 20-4542 20-4543 20-4544 20-4540 20-4530 20-4531 20-4534	0 0 0 596,246 55,007 0	40,000 40,000 88,501 4,815,615 754 0 2,142,715	0 0 0 0 0 0 0
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant ARP-ESSER CARES Act Education Stabilization Fund CARES-Digital Divide Grant CRRSA Act-ESSER II CRRSA Act-Learning Acceleration Grant	20-4541 20-4542 20-4543 20-4544 20-4540 20-4530 20-4531 20-4534 20-4535	0 0 0 596,246 55,007 0 0	40,000 40,000 88,501 4,815,615 754 0 2,142,715 137,509	0 0 0 0 0 0 0 0 0
(Continued)	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant ARP-ESSER CARES Act Education Stabilization Fund CARES-Digital Divide Grant CRRSA Act-ESSER II CRRSA Act-Learning Acceleration Grant Other CRRSA Act-Mental Health Grant	20-4541 20-4542 20-4543 20-4544 20-4540 20-4530 20-4531 20-4534 20-4535 20-4XXX	0 0 0 596,246 55,007 0 0 637,583 0	40,000 40,000 88,501 4,815,615 754 0 2,142,715 137,509 1,913,624 45,000	0 0 0 0 0 0 0 0 0 0 0 0
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Bergen - Teaneck Twp Advertised Revenues

Budget Category Transfers from Operating Budget-Pre-Kindergarten (Special Education) Actual Revenues (Over)/Under Expenditures-Student Activity Fund Actual Revenues (Over)/Under Expenditures-Scholarship Fund Total Grants and Entitlements	Account 20-5200	2020-21 Actual 0 26,046 5,570 8,758,560	2021-22 Revised 16,313 0 0 20,670,831	2022-23 Proposed 194,216 0 9,218,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,274,463	716,950	694,398
Total Revenues from Local Sources		1,274,463	716,950	694,398
Budgeted Fund Balance	40-303	0	0	2
Total Local Repayment of Debt		1,274,463	716,950	694,400
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment of Debt		1,274,462	716,950	694,400
Total Revenues/Sources		110,715,515	131,262,440	123,942,374
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	16,313	194,216
Total Revenues/Sources Net of Transfers		110,715,515	131,246,127	123,748,158

Bergen - Teaneck Twp Advertised Appropriations

Budget Cotegon/	2020-21 Account Actual		2021-22 Rovined	2022-23 Proposed
Budget Category	Account	Actual	Revised	Proposed
General Current Expense: Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	22,825,022	24,937,755	25,096,382
Special Education-Instruction	11-2XX-100-XXX	9,380,059	10,518,768	10,795,391
Basic Skills/Remedial-Instruction	11-230-100-XXX	1,528,447	1,626,240	1,347,812
Bilingual Education-Instruction	11-240-100-XXX	388,906	548,656	301,078
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	229,036	282,633	290,159
School-Sponsored Athletics-Instruction	11-402-100-XXX	762,077	984,411	798,150
Other Instructional Programs-Instruction	11-4XX-100-XXX	19,070	0	0
Support Services:		0.004.404	40 455 070	40.040.500
Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work	11-000-100-XXX 11-000-211-XXX	9,961,134	13,155,673 352,378	12,948,596
Undistributed Expenditures-Health Services	11-000-213-XXX	247,609 805,730	1,059,346	458,821 1,044,733
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,550,648	1,779,584	2,107,462
Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,842,331	2,037,981	2,077,960
Undistributed Expenditures-Guidance	11-000-218-XXX	2,058,329	2,105,176	2,133,796
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,050,597	3,380,070	3,354,277
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,020,632	1,254,331	2,058,819
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	458,357	628,985	760,310
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	834,441	1,128,622	162,862
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,845,663	2,098,638	1,363,794
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,303,261	3,493,957	3,555,110
Undistributed Expenditures-Central Services	11-000-251-XXX	1,131,430	1,320,309	1,250,619
Undistributed Expenditures-Administrative InformationTechnology Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-252-XXX 11-000-26X-XXX	713,462 8,702,795	499,667 9,757,204	290,393 10,001,519
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,489,077	6,462,088	6,945,342
Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,434,921	12,164,577	13,458,984
Total Undistributed Expenditures		53,450,417	62,678,586	63,973,397
Interest Earned on Maintenance Reserve	10-606	3,500	2,500	2,400
Total General Current Expense		88,586,534	101,579,549	102,604,769
Capital Expenditures:				
Equipment	12-XXX-XXX-730	607,084	736,688	462,000
Facilities Acquisition and Construction Services	12-000-400-XXX	1,770,907	433,867	2,939,112
Increase In Capital Reserve	10-604	3,000,000	0	0
Interest Deposit to Capital Reserve	10-604	2,500	3,500	4,000
Total Capital Outlay	40,000,400,500	5,380,491	1,174,055	3,405,112
Transfer of Funds to Charter Schools General Fund Grand Total	10-000-100-56X	6,715,468	7,121,055	8,019,886
General Fund Grand Total		100,682,493	109,874,659	114,029,767
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,464	455,825	0
Student Activity Fund	20-475-XXX-XXX 20-476-XXX-XXX	126,481	0	0
Scholarship Fund Preschool Education Aid:	20-470-777-777	6,723	0	0
Preschool Education Aid Instruction	20-218-100-XXX	1,640,218	1,239,078	2,088,998
Support Services	20-218-200-XXX	2,674,219	3,876,368	2,894,737
Facility Acquisition and Construction Services	20-218-400-XXX	8,650	142,000	0
Total Preschool Education Aid	20-218-XXX-XXX	4,323,087	5,257,446	4,983,735
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	80,395	147,414	125,302
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	133,502	157,576	133,940
Nonpublic Handicapped Services	20-XXX-XXX-XXX	374,436	448,674	381,373
Nonpublic Nursing Services	20-XXX-XXX-XXX	116,907	299,805	254,834
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	54,936	46,696
Nonpublic Security Aid Nonpublic Teacher Stem Grant	20-XXX-XXX-XXX 20-481-XXX-XXX	244,385 8,134	270,505 61,641	229,929 0
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0,134	83,696	0
Other	20-XXX-XXX-XXX	348,738	00,000	Ő
Total Other State Projects		1,306,497	1,524,247	1,172,074
Total State Projects	20-XXX-XXX-XXX	5,629,584	6,781,693	6,155,809
Federal Projects:				
Title I	20-XXX-XXX-XXX	480,992	1,477,854	1,256,176
Title II	20-XXX-XXX-XXX	86,448	360,184	306,156
Title III	20-XXX-XXX-XXX	8,179	111,875	95,094
	20-XXX-XXX-XXX	17,436	122,369	104,014
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,069,417	1,530,539	1,300,958
(Continued)				

(Continued)

Bergen - Teaneck Twp Advertised Appropriations

		2020-21	2021-22	2022-23
Budget Category	Account	Actual	Revised	Proposed
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	246,889	0
ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	21,020	0
CARES Act Education Stabilization Fund	20-477-XXX-XXX	596,246	754	0
Other	20-XXX-XXX-XXX	637,583	1,912,484	0
Bridging the Digital Divide Program	20-478-XXX-XXX	55,007	0	0
Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	1,140	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,142,715	0
CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	137,509	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
ARP-ESSER Grant Program	20-487-xxx-xxx	0	4,815,615	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	338,865	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities	20-490-xxx-xxx	0	40,000	0
Grant				
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health	20-491-xxx-xxx	0	88,501	0
Support Staffing Grant				
Total Federal Projects	20-XXX-XXX-XXX	2,951,308	13,433,313	3,062,398
Total Special Revenue Funds		8,758,560	20,670,831	9,218,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,274,462	716,950	694,400
Total Debt Service Funds		1,274,462	716,950	694,400
Total Expenditures/Appropriations		110,715,515	131,262,440	123,942,374
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	16,313	194,216
Total Expenditures Net of Transfers		110,715,515	131,246,127	123,748,158

Bergen - Teaneck Twp Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2020 (Balance	Balance	Balance
Unrestricted:	00 00 2020			00 00 2020
(General Operating Budget)	2 171 361	4 958 872	7 648 456	3,703,135
(Repayment of Debt)	2,111,001	2	2	0,100,100
Restricted for Specific Purposes:	·	-	-	0
(General Operating Budget)				
Capital Reserve	2.577.204	5,629,704	5.633.204	2.826.754
Adult Education Programs	0	0	0	_,=_,,,
Maintenance Reserve	1.904.510	1,508,010	1.260.510	1.012.910
Legal Reserve	3,305,390	3,454,553	1,707,656	0
Unemployment Fund	0	0	0	0
Tuition Reserve	100,000	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
Student Activity Fund	186,268	160,222	160,222	160,222
Scholarship Fund	110,860	105,290	105,290	105,290
(Repayment of Debt)				
Restricted for Repayment of Debt	0	0	0	0

Bergen - Teaneck Twp Advertised Per Pupil Cost Calculations

2019-20 2020-21 2021-22 2021-22 2022-2					
	Actual	Actual	Original	Revised I	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$20,473	\$21,389	\$26,096	\$23,913	\$24,058
Total Classroom Instruction	\$12,303	\$12,662	\$15,204	\$13,959	\$13,458
Classroom-Salaries and Benefits	\$11,194	\$11,525	\$13,845	\$12,584	\$11,923
Classroom-General Supplies and Textbooks	\$508	\$297	\$517	\$500	\$371
Classroom-Purchased Services	\$601	\$840	\$842	\$875	\$1,164
Total Support Services	\$3,586	\$3,835	\$5,291	\$4,522	\$5,027
Support Services-Salaries and Benefits	\$2,352	\$2,714	\$3,563	\$3,009	\$3,689
Total Administrative Costs	\$1,963	\$2,065	\$2,173	\$2,184	\$2,178
Administration Salaries and Benefits	\$1,531	\$1,640	\$1,854	\$1,754	\$1,823
Total Operations and Maintenance of Plant	\$2,299	\$2,513	\$2,987	\$2,844	\$3,001
Operations and Maintenance-Salaries and Benefits	\$687	\$805	\$963	\$826	\$1,020
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$312	\$305	\$425	\$390	\$363
Total Equipment Costs	\$65	\$171	\$2	\$249	\$129
Legal Costs	\$111	\$115	\$39	\$132	\$135
Employee Benefits as a percentage of salaries*	23.88%	24.32%	23.93%	23.82%	25.93%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Bergen - Teaneck Twp Capital Projects

			Eligible	Request	Funding Source for Request
	Project	Dollar	for	to Exceed	to Exceed
Description/Activity	Number	Amount	Grant	Referendum	Referendum
Fire Alarm Upgrade Bryant Elementary School	89-93-1-6-1	\$211,250	Y	Ν	
Fire Alarm Upgrade Whittier Elementary School	89-93-1-4-2	\$295,750	Y	N	
Electrical Services Upgrade Ben Franklin MS	89-93-1-F-3	\$549,150	Y	N	
Electrical Upgrade High School	89-93-1-T-4	\$971,750	Y	Ν	
Fire Alarm Upgrade High School	89-93-1-T-5	\$633,750	Y	Ν	
High School elevator Upgrade/Modernization	89-93-1-T-7	\$148,800	Y	Ν	

The complete budget will be on file and open to examination at the Central Office building, 651 Teaneck Road, Teaneck, NJ 07666, Bergen County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.